

# **Village of Lions Bay**

## **REPORT TO COUNCIL**

Presented: December 17, 2007  
From: Finance Manager  
Subject: Fees and Charges 2008

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### ***Recommendation:***

That Council give three readings to:

Village of Lions Bay Dog Bylaw No 376, 2006 Amendment to Schedule A

Village of Lions Bay Fees and Charges Bylaw No 386, 2007

### **Context:**

This bylaw is brought forward to introduce increases to the Villages general fees and charges to more accurately reflect and recover the actual time and materials inherent in the costs of delivery of these services. Most of the fees have not shown increases for over two years and real costs due to inflation and staff time have escalated over recent periods. The fee situation has been discussed with Council on a number of occasions over the last year to attempt to arrive at rental fees etc which did not impact the viability of programs, in particular those aimed at children. In this regard there will be no changes to the cost sharing arrangements currently in effect until there have been discussions with the various program coordinators and instructors. This will mean no Village based fee increases for these programs in the January to April time frame. In the meantime we have initiated fee increases in those areas which were supported by Council in recent budget discussions.

### **Alternatives:**

Council could approve higher increases to incorporate building depreciation or replacement costs and to reflect the average fees amongst Lower Mainland municipalities for various local government services. Or Council could leave the present highly subsidised fee structure currently in place.

### **Conclusion:**

Staff recommends adoption of the fees and charges incorporated in the bylaw and schedules included in the recommendation above.

**VILLAGE OF LIONS BAY**

**BYLAW NO. 386**

**FEES & CHARGES**

**Being a bylaw to provide for the provision of imposing fees and charges**

**WHEREAS** pursuant to Section 194 of the *Community Charter*, the Village of Lions Bay may impose municipal fees in respect of:

- (a) all or part of a service of the municipality,
- (b) the use of municipal property, or
- (c) the exercise of authority to regulate, prohibit or impose requirements.

**THEREFORE, be it resolved that:** The Council of the Village of Lions Bay in open meeting assembled sets the following fees and charges. The Bylaw may be cited as "*Fees & Charges Bylaw 386, 2008*".

The Village of Lions Bay hereby imposes fees:

- a) for the provision of Information and Services as Sundry Fees in 'Schedule A',
- b) for Community Facility Rental Rates in 'Schedule B', and

**READ A FIRST TIME** this \_\_\_\_\_ 17<sup>th</sup> day of \_\_\_\_\_ **December, 2007.**

**READ A SECOND TIME** this \_\_\_\_\_ 17<sup>th</sup> day of \_\_\_\_\_ **December, 2007.**

**READ A THIRD TIME** this \_\_\_\_\_ 17<sup>th</sup> day of \_\_\_\_\_ **December, 2007.**

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_.

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Administrator

Certified a true copy  
of Bylaw No. 386, 2008

\_\_\_\_\_  
Administrator

# VILLAGE OF LIONS BAY

## 'Schedule A' Sundry Fees

Boat space rental (per annum)	\$100.00
Parking (per day)	\$10.00
House plan copies	\$75.00
	Plus actual printing costs
Covenant registration	\$100.00
Tax certificates	\$30.00
Demolition permit	\$500.00
Photocopying (per page)	
Black & White	\$0.25
Color	\$1.00

# VILLAGE OF LIONS BAY

## 'Schedule B'

### COMMUNITY FACILITY RENTAL RATES – 2008

#### THE FOLLOWING RATES APPLY TO RESIDENTS OF LIONS BAY.

*A SURCHARGE OF 20% APPLIES TO NON-RESIDENTS.*

A \$100.00 damage/cleaning deposit is required for Special Events or Meetings which may be refunded after approval by the Village Office and return of the keys.

A signed key holder agreement form is required for term users.

Any minors using the Community Hall must be supervised by an adult (i.e. 18 years of age or older)

1. **SPECIAL EVENTS:** including dances, parties, weddings, art shows, garage sales, etc.

Liquor	\$ 200.00
Non-Liquor	\$ 150.00
Children's parties	\$ 50.00
  
2. **MEETINGS:** including AGMs, workshops, etc.  
*\*if set up of tables, chairs & sound system is required an additional surcharge of \$100 will apply.*

Hall and kitchen	\$ 15.00 per hour
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3. **CASUAL PRIVATE AND DROP IN ACTIVITIES:**

Per hour	\$ 15.00
Per session (max 3 hrs)	\$ 45.00
  
4. **COMMUNITY GROUPS:** including Monday Playgroup, Cubs/Scouts, or other regularly scheduled community group with open membership.  
Approximately 4 to 10 hours per month.

Per hour	\$ 15.00
Or if rented by the month	
Per month	\$ 75.00
  
5. **TABLE AND CHAIR RENTAL :**

padded folding chairs	\$ 1 per chair (minimum \$25 (\$50 damage deposit))
tables	\$ 10 per table (\$50 damage deposit)
  
6. **SOUND SYSTEM:** included in hall rental but added to waiver form